

BUDGET AND PERFORMANCE PANEL

Work Programme Report

6th July 2021

Report of Chief Executive

PURPOSE OF REPORT

To consider the Work Programme report.

This report is public.

RECOMMENDATIONS

(1) That the Panel considers its Work Programme set out at Appendix A to the report.

1.0 Introduction

1.1 The Budget and Performance Panel is responsible for setting its own annual Work Programme within the terms of reference, as set out in the Council's Constitution.

2.0 Report

2.1 The Panel has a number of items that are reported on a quarterly basis. These are set out in the Appendix to this report.

2.2 An annual stakeholder meeting, arranged as part of the budget consultation process, is held in February each year. Also considered is the Treasury Management Mid-year Review.

2.3 Cabinet Members are invited to attend meetings to answer questions from the Panel.

2.4 Overview and Scrutiny is currently considering its Work Programme and the Chair of this Panel will be involved in this process to preliminary prioritise items that have been submitted. Any items referred from the Committee to the Panel will be reported as part of the Work Programme report.

Members of the Panel are also entitled to give notice to the Chief Executive that they wish an item relevant to the Terms of Reference of the Committee to be included on the agenda for the first available meeting and the meeting will determine whether the issue should be included in its Work Programme based on its relevance as compared to the priorities as set out in the Scrutiny Work Programme.

SECTION 151 OFFICER'S COMMENTS

The Section 151 Officer has been consulted and has no further comments.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments.

BACKGROUND PAPERS

None.

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